

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2004/2005</u>		<u>2005/2006</u>		<u>2005/2006</u>	
	<u>June</u> per Rx in £	<u>YTD</u> per Rx in £	<u>June</u> per Rx in £	<u>YTD</u> per Rx in £	<u>June</u> %	<u>YTD</u> %
Ingredient Cost	11.37	11.38	10.45	10.49	-8.1%	-7.9%
Less: Discount	-1.14	-1.14	-0.98	-0.98	14.2%	14.0%
Sub-total	10.23	10.24	9.47	9.51	-7.4%	-7.2%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
<b>Cost of Sales</b>	<b><u>10.26</u></b>	<b><u>10.27</u></b>	<b><u>9.51</u></b>	<b><u>9.54</u></b>	<b><u>-7.4%</u></b>	<b><u>-7.2%</u></b>
Fees	1.26	1.27	1.65	1.66	31.0%	30.7%
<b>Gross Profit</b>	<b><u>1.26</u></b>	<b><u>1.27</u></b>	<b><u>1.65</u></b>	<b><u>1.66</u></b>	<b><u>31.0%</u></b>	<b><u>30.7%</u></b>
<b>Total Payment/Rx</b>	<b><u>11.52</u></b>	<b><u>11.54</u></b>	<b><u>11.16</u></b>	<b><u>11.20</u></b>	<b><u>-3.2%</u></b>	<b><u>-3.0%</u></b>
Gross Profit %	10.9	11.0	14.8	14.8	35.3%	34.8%
					%	%
Total NIC £m	625.5	1803.1	605.8	1770.1	-3.2%	-1.8%
Total Rx Volume m	55.0	158.5	58.0	168.8	5.3%	6.5%
Total Fees £m	69.3	201.3	95.7	280.3	38.0%	39.3%
<b>Total Gross Profit £m</b>	<b><u>69.3</u></b>	<b><u>201.3</u></b>	<b><u>95.7</u></b>	<b><u>280.3</u></b>	<b><u>38.0%</u></b>	<b><u>39.3%</u></b>

**Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies**

### **BALANCE SHEET [outstanding]**

	<u>First</u>		<u>Latest</u>	<u>% Change</u>
	<u>Final</u> 2004/05	<u>Forecast</u> 2005/06	<u>Forecast</u> 2005/06	<u>on</u> 2004/05
Total NIC £m	7257.6	7136.0	7136.0	-1.7%
Total Rx Volume m	643.1	687.4	681.6	6.0%
Total Fees £m	815.6	1205.0	1205.0	47.7%