

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2004/2005</u>		<u>2005/2006</u>		<u>2005/2006</u>	
	<u>July</u> per Rx in £	<u>YTD</u> per Rx in £	<u>July</u> per Rx in £	<u>YTD</u> per Rx in £	<u>July</u> %	<u>YTD</u> %
Ingredient Cost	11.56	11.43	10.36	10.45	-10.4%	-8.5%
Less: Discount	-1.16	-1.14	-0.95	-0.97	17.7%	14.9%
Sub-total	10.40	10.28	9.41	9.48	-9.6%	-7.8%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>10.43</u>	<u>10.31</u>	<u>9.44</u>	<u>9.51</u>	<u>-9.5%</u>	<u>-7.8%</u>
Fees	1.26	1.27	1.67	1.66	32.1%	31.1%
Gross Profit	<u>1.26</u>	<u>1.27</u>	<u>1.67</u>	<u>1.66</u>	<u>32.1%</u>	<u>31.1%</u>
Total Payment/Rx	<u>11.70</u>	<u>11.58</u>	<u>11.11</u>	<u>11.18</u>	<u>-5.0%</u>	<u>-3.5%</u>
Gross Profit %	10.8	10.9	15.0	14.9	39.1%	35.8%
					%	%
Total NIC £m	632.5	2435.6	573.2	2343.3	-9.4%	-3.8%
Total Rx Volume m	54.7	213.2	55.3	224.1	1.1%	5.2%
Total Fees £m	69.1	270.3	92.3	372.6	33.6%	37.8%
Total Gross Profit £m	<u>69.1</u>	<u>270.3</u>	<u>92.3</u>	<u>372.6</u>	<u>33.6%</u>	<u>37.8%</u>

Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies

BALANCE SHEET [outstanding]

	<u>First</u>		<u>Latest</u>	<u>% Change</u>
	<u>Final</u> 2004/05	<u>Forecast</u> 2005/06	<u>Forecast</u> 2005/06	<u>on</u> 2004/05
Total NIC £m	7257.6	7136.0	7136.0	-1.7%
Total Rx Volume m	643.1	687.4	681.6	6.0%
Total Fees £m	815.6	1205.0	1205.0	47.7%