

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2004/2005</u>		<u>2005/2006</u>		<u>2005/2006</u>	
	<u>January</u> per Rx in £	<u>YTD</u> per Rx in £	<u>January</u> per Rx in £	<u>YTD</u> per Rx in £	<u>January</u> %	<u>YTD</u> %
Ingredient Cost	11.26	11.40	10.54	10.49	-6.4%	-8.0%
Less: Discount	-1.12	-1.14	-0.97	-0.97	13.4%	14.7%
Sub-total	10.15	10.26	9.57	9.52	-5.7%	-7.2%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>10.18</u>	<u>10.29</u>	<u>9.60</u>	<u>9.55</u>	<u>-5.7%</u>	<u>-7.2%</u>
Fees	1.27	1.27	1.67	1.66	31.3%	31.1%
Gross Profit	<u>1.27</u>	<u>1.27</u>	<u>1.67</u>	<u>1.66</u>	<u>31.3%</u>	<u>31.1%</u>
Total Payment/Rx	<u>11.45</u>	<u>11.56</u>	<u>11.27</u>	<u>11.21</u>	<u>-1.5%</u>	<u>-3.0%</u>
Gross Profit %	11.1	11.0	14.8	14.8	33.4%	35.2%
					%	%
Total NIC £m	595.6	6113.7	596.3	5933.3	0.1%	-3.0%
Total Rx Volume m	52.9	536.5	56.6	565.7	7.0%	5.5%
Total Fees £m	67.3	680.3	94.5	940.6	40.6%	38.3%
Total Gross Profit £m	<u>67.3</u>	<u>680.3</u>	<u>94.5</u>	<u>940.6</u>	<u>40.6%</u>	<u>38.3%</u>

Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies

BALANCE SHEET [outstanding]

	<u>First</u>	<u>Latest</u>	<u>% Change</u>
	<u>Final</u>	<u>Forecast</u>	<u>on</u>
	<u>2004/05</u>	<u>2005/06</u>	<u>2004/05</u>
Total NIC £m	7257.6	7136.0	-1.7%
Total Rx Volume m	643.1	687.4	6.0%
Total Fees £m	815.6	1205.0	47.7%