

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2004/2005</u>		<u>2005/2006</u>		<u>2005/2006</u>	
	<u>February</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>February</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>February</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	10.70	11.34	10.48	10.49	-2.1%	-7.5%
Less: Discount	-1.05	-1.13	-0.96	-0.97	8.5%	14.2%
Sub-total	9.65	10.21	9.52	9.52	-1.4%	-6.8%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
<b>Cost of Sales</b>	<b><u>9.69</u></b>	<b><u>10.24</u></b>	<b><u>9.55</u></b>	<b><u>9.55</u></b>	<b><u>-1.4%</u></b>	<b><u>-6.7%</u></b>
Fees	1.28	1.27	1.69	1.67	31.8%	31.2%
<b>Gross Profit</b>	<b><u>1.28</u></b>	<b><u>1.27</u></b>	<b><u>1.69</u></b>	<b><u>1.67</u></b>	<b><u>31.8%</u></b>	<b><u>31.2%</u></b>
<b>Total Payment/Rx</b>	<b><u>10.97</u></b>	<b><u>11.51</u></b>	<b><u>11.25</u></b>	<b><u>11.22</u></b>	<b><u>2.5%</u></b>	<b><u>-2.5%</u></b>
Gross Profit %	11.7	11.0	15.0	14.8	28.6%	34.6%
					%	%
Total NIC £m	538.5	6652.2	561.1	6494.4	4.2%	-2.4%
Total Rx Volume m	50.3	586.8	53.5	619.3	6.4%	5.5%
Total Fees £m	64.6	744.9	90.6	1031.2	40.2%	38.4%
<b>Total Gross Profit £m</b>	<b><u>64.6</u></b>	<b><u>744.9</u></b>	<b><u>90.6</u></b>	<b><u>1031.2</u></b>	<b><u>40.2%</u></b>	<b><u>38.4%</u></b>

**Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies**

### **BALANCE SHEET [outstanding]**

	<u>First</u>		<u>Latest</u>	<u>% Change</u>
	<u>Final</u>	<u>Forecast</u>	<u>Forecast</u>	<u>on</u>
	<u>2004/05</u>	<u>2005/06</u>	<u>2005/06</u>	<u>2004/05</u>
Total NIC £m	7257.6	7136.0	7136.0	-1.7%
Total Rx Volume m	643.1	687.4	681.6	6.0%
Total Fees £m	815.6	1205.0	1205.0	47.7%