

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2004/2005</u>		<u>2005/2006</u>		<u>2005/2006</u>	
	<u>December</u> per Rx in £	<u>YTD</u> per Rx in £	<u>December</u> per Rx in £	<u>YTD</u> per Rx in £	<u>December</u> %	<u>YTD</u> %
Ingredient Cost	11.33	11.41	10.61	10.48	-6.3%	-8.1%
Less: Discount	-1.14	-1.14	-0.98	-0.97	13.6%	14.8%
Sub-total	10.19	10.27	9.63	9.51	-5.5%	-7.4%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>10.23</u>	<u>10.30</u>	<u>9.66</u>	<u>9.54</u>	<u>-5.5%</u>	<u>-7.4%</u>
Fees	1.25	1.27	1.65	1.66	31.9%	31.1%
Gross Profit	<u>1.25</u>	<u>1.27</u>	<u>1.65</u>	<u>1.66</u>	<u>31.9%</u>	<u>31.1%</u>
Total Payment/Rx	<u>11.48</u>	<u>11.57</u>	<u>11.31</u>	<u>11.21</u>	<u>-1.4%</u>	<u>-3.2%</u>
Gross Profit %	10.9	11.0	14.6	14.8	33.9%	35.4%
					%	%
Total NIC £m	658.6	5518.1	633.0	5336.9	-3.9%	-3.3%
Total Rx Volume m	58.1	483.6	59.6	509.1	2.6%	5.3%
Total Fees £m	72.6	613.0	98.3	846.1	35.4%	38.0%
Total Gross Profit £m	<u>72.6</u>	<u>613.0</u>	<u>98.3</u>	<u>846.1</u>	<u>35.4%</u>	<u>38.0%</u>

Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies

BALANCE SHEET [outstanding]

	<u>First</u>		<u>Latest</u>	<u>% Change</u>
	<u>Final</u> 2004/05	<u>Forecast</u> 2005/06	<u>Forecast</u> 2005/06	<u>on</u> 2004/05
Total NIC £m	7257.6	7136.0	7136.0	-1.7%
Total Rx Volume m	643.1	687.4	681.6	6.0%
Total Fees £m	815.6	1205.0	1205.0	47.7%