

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2004/2005</u>		<u>2005/2006</u>		<u>2005/2006</u>	
	<u>August</u> per Rx in £	<u>YTD</u> per Rx in £	<u>August</u> per Rx in £	<u>YTD</u> per Rx in £	<u>August</u> %	<u>YTD</u> %
Ingredient Cost	11.60	11.46	10.38	10.44	-10.5%	-8.9%
Less: Discount	-1.16	-1.15	-0.95	-0.97	17.6%	15.5%
Sub-total	10.45	10.31	9.43	9.47	-9.7%	-8.2%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
<b>Cost of Sales</b>	<b><u>10.48</u></b>	<b><u>10.35</u></b>	<b><u>9.46</u></b>	<b><u>9.50</u></b>	<b><u>-9.7%</u></b>	<b><u>-8.1%</u></b>
Fees	1.28	1.27	1.67	1.66	30.2%	30.9%
<b>Gross Profit</b>	<b><u>1.28</u></b>	<b><u>1.27</u></b>	<b><u>1.67</u></b>	<b><u>1.66</u></b>	<b><u>30.2%</u></b>	<b><u>30.9%</u></b>
<b>Total Payment/Rx</b>	<b><u>11.76</u></b>	<b><u>11.62</u></b>	<b><u>11.13</u></b>	<b><u>11.17</u></b>	<b><u>-5.4%</u></b>	<b><u>-3.9%</u></b>
Gross Profit %	10.9	10.9	15.0	14.9	37.6%	36.2%
					%	%
Total NIC £m	593.2	3028.8	578.4	2921.8	-2.5%	-3.5%
Total Rx Volume m	51.1	264.3	55.7	279.9	9.0%	5.9%
Total Fees £m	65.5	335.8	92.9	465.5	41.9%	38.6%
<b>Total Gross Profit £m</b>	<b><u>65.5</u></b>	<b><u>335.8</u></b>	<b><u>92.9</u></b>	<b><u>465.5</u></b>	<b><u>41.9%</u></b>	<b><u>38.6%</u></b>

**Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies**

### BALANCE SHEET [outstanding]

	<u>First</u>		<u>Latest</u>		<u>% Change</u> on
	<u>Final</u> 2004/05	<u>Forecast</u> 2005/06	<u>Forecast</u> 2005/06	<u>2004/05</u>	
Total NIC £m	7257.6	7136.0	7136.0	-1.7%	
Total Rx Volume m	643.1	687.4	681.6	6.0%	
Total Fees £m	815.6	1205.0	1205.0	47.7%	