

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2004/2005</u>		<u>2005/2006</u>		<u>2005/2006</u>	
	<u>April</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>April</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>April</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	11.39	11.39	10.55	10.55	-7.4%	-7.4%
Less: Discount	-1.14	-1.14	-0.98	-0.98	13.7%	13.7%
Sub-total	10.25	10.25	9.56	9.56	-6.7%	-6.7%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>10.28</u>	<u>10.28</u>	<u>9.59</u>	<u>9.59</u>	<u>-6.7%</u>	<u>-6.7%</u>
Fees	1.27	1.27	1.66	1.66	30.8%	30.8%
Gross Profit	<u>1.27</u>	<u>1.27</u>	<u>1.66</u>	<u>1.66</u>	<u>30.8%</u>	<u>30.8%</u>
Total Payment/Rx	<u>11.55</u>	<u>11.55</u>	<u>11.25</u>	<u>11.25</u>	<u>-2.6%</u>	<u>-2.6%</u>
Gross Profit %	11.0	11.0	14.8	14.8	34.2%	34.2%
					<u>%</u>	<u>%</u>
Total NIC £m	600.8	600.8	593.9	593.9	-1.2%	-1.2%
Total Rx Volume m	52.7	52.7	56.3	56.3	6.8%	6.8%
Total Fees £m	67.0	67.0	93.5	93.5	39.6%	39.6%
Total Gross Profit £m	<u>67.0</u>	<u>67.0</u>	<u>93.5</u>	<u>93.5</u>	<u>39.6%</u>	<u>39.6%</u>

Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies

BALANCE SHEET [outstanding]

	<u>Final</u> <u>2004/05</u>	<u>First</u> <u>Forecast</u> <u>2005/06</u>	<u>Latest</u> <u>Forecast</u> <u>2005/06</u>	<u>% Change</u> <u>on</u> <u>2004/05</u>
Total NIC £m	7257.6	7136.0	7136.0	-1.7%
Total Rx Volume m	643.1	687.4	681.6	6.0%
Total Fees £m	815.6	1205.0	1205.0	47.7%