

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND AND WALES

	<u>2003/2004</u>		<u>2004/2005</u>		<u>2004/2005</u>	
	<u>October</u>	<u>April - October</u>	<u>October</u>	<u>April - October</u>	<u>October</u>	<u>April - October</u>
	<u>per Rx</u>	<u>per Rx</u>	<u>per Rx</u>	<u>per Rx</u>	<u>%</u>	<u>%</u>
Ingredient Cost	1120.53	1118.58	1128.43	1136.13	+0.7	+1.6
Less: Discount	-112.35	-115.96	-111.96	-113.49	-0.3	-2.1
Sub-total	1008.18	1002.62	1016.47	1022.64	+0.8	+2.0
Container	<u>3.24</u>	<u>3.24</u>	<u>3.24</u>	<u>3.24</u>	<u>0.0</u>	<u>0.0</u>
Cost of Sales	<u>1011.42</u>	<u>1005.86</u>	<u>1019.71</u>	<u>1025.88</u>	<u>+0.8</u>	<u>+2.0</u>
Fees	97.84	97.76	97.95	97.88	+0.1	+0.1
Expensive Rx Allowance	2.57	2.52	2.82	2.73	+9.7	+8.3
Professional Allowance	<u>25.54</u>	<u>26.68</u>	<u>26.51</u>	<u>26.25</u>	<u>+3.8</u>	<u>-1.6</u>
Gross Profit	<u>125.95</u>	<u>126.96</u>	<u>127.28</u>	<u>126.86</u>	<u>+1.1</u>	<u>-0.1</u>
Total Payment/Rx	<u>1137.37</u>	<u>1132.82</u>	<u>1146.99</u>	<u>1152.74</u>	<u>+0.8</u>	<u>+1.8</u>
Gross Profit %	11.1	11.2	11.1	11.0	-0.0	-0.2
Rx Volume	57.240	382.758	56.604	399.922	-1.1	+4.5
	<u>£m</u>	<u>£m</u>	<u>£m</u>	<u>£m</u>	<u>%</u>	<u>£m</u>
Total NIC	641.392	4281.467	638.742	4543.641	-0.4	+6.1
Total Fees	56.003	374.170	55.443	391.462	-1.0	+4.6
Total Professional Allowance	14.621	102.101	15.006	104.992	+2.6	+2.8
Total Expensive Rx Allowance	<u>1.473</u>	<u>9.643</u>	<u>1.593</u>	<u>10.921</u>	<u>+8.1</u>	<u>+13.3</u>
Total Gross Profit	<u>72.097</u>	<u>485.914</u>	<u>72.042</u>	<u>507.375</u>	<u>-0.1</u>	<u>+4.4</u>

BALANCE SHEET

	<u>First Forecast 2004/05</u>	<u>Latest Forecast</u>	<u>% Change on 2003/04</u>	<u>Final 2003/04</u>
Rx Volume				660.9
Total NIC	<u>8041.3</u>		<u>9.0</u>	<u>7377.3</u>
Total Fees				646.5
Total Professional Allowance				186.8
Total Expensive Rx Allowance				<u>16.9</u>
Total Gross Profit				<u>850.2</u>

	<u>2003/4</u>	<u>2004/5</u>	<u>% change</u>
Rx Volume including LPS contractors			
October 2003	57.352	56.728	-1.1%
April to October 2003	383.461	400.780	+4.5%