

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND AND WALES

	<u>2002/2003</u>		<u>2003/2004</u>		<u>2003/2004</u>	
	<u>October</u>	<u>April - October</u>	<u>October</u>	<u>April - October</u>	<u>October</u>	<u>April - October</u>
	<u>per Rx</u>	<u>per Rx</u>	<u>per Rx</u>	<u>per Rx</u>	<u>%</u>	<u>%</u>
Ingredient Cost	1082.52	1073.26	1120.53	1118.58	+3.5	+4.2
Less: Discount	-113.70	-112.29	-112.35	-115.96	-1.2	+3.3
Sub-total	968.82	960.97	1008.18	1002.62	+4.1	+4.3
Container	<u>3.24</u>	<u>3.24</u>	<u>3.24</u>	<u>3.24</u>	<u>0.0</u>	<u>0.0</u>
Cost of Sales	<u>972.06</u>	<u>964.21</u>	<u>1011.42</u>	<u>1005.86</u>	<u>+4.0</u>	<u>+4.3</u>
Fees	100.17	100.12	97.84	97.76	-2.3	-2.4
Expensive Rx Allowance	2.40	2.33	2.57	2.52	+7.1	+8.2
Professional Allowance	<u>26.85</u>	<u>27.85</u>	<u>25.54</u>	<u>26.68</u>	<u>-4.9</u>	<u>-4.2</u>
Gross Profit	<u>129.42</u>	<u>130.30</u>	<u>125.95</u>	<u>126.96</u>	<u>-2.7</u>	<u>-2.6</u>
Total Payment/Rx	<u>1101.48</u>	<u>1094.51</u>	<u>1137.37</u>	<u>1132.82</u>	<u>+3.3</u>	<u>+3.5</u>
Gross Profit %	11.7	11.9	11.1	11.2	-0.6	-0.7
Rx Volume	54.104	364.619	57.240	382.758	+5.8	+5.0
	<u>£m</u>	<u>£m</u>	<u>£m</u>	<u>£m</u>	<u>%</u>	<u>£m</u>
Total NIC	585.689	3913.317	641.392	4281.467	+9.5	+9.4
Total Fees	54.197	365.059	56.003	374.170	+3.3	+2.5
Total Professional Allowance	14.528	101.574	14.621	102.101	+0.6	+0.5
Total Expensive Rx Allowance	<u>1.298</u>	<u>8.488</u>	<u>1.473</u>	<u>9.643</u>	<u>+13.5</u>	<u>+13.6</u>
Total Gross Profit	<u>70.023</u>	<u>475.121</u>	<u>72.097</u>	<u>485.914</u>	<u>+3.0</u>	<u>+2.3</u>

BALANCE SHEET

	<u>First Forecast 2003/04</u>	<u>Latest Forecast</u>	<u>% Change on 2002/03</u>	<u>Final 2002/03</u>
Rx Volume	658.2		+5.0	626.9
Total NIC	<u>7574.4</u>		<u>+11.8</u>	<u>6774.9</u>
Total Fees	643.1		+3.1	624.0
Total Professional Allowance	185.2		+6.3	174.2
Total Expensive Rx Allowance	<u>17.5</u>		<u>+17.4</u>	<u>14.9</u>
Total Gross Profit	<u>845.8</u>		<u>+4.0</u>	<u>813.1</u>

	<u>2002/3</u>	<u>2003/4</u>	<u>% change</u>
Rx Volume including LPS contractors			
October 2003	54.104	57.351	+6.0%
April to October 2003	364.619	383.461	+5.2%