

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND AND WALES

	<u>2003/2004</u>		<u>2004/2005</u>		<u>2004/2005</u>	
	<u>November</u>	<u>April - November</u>	<u>November</u>	<u>April - November</u>	<u>November</u>	<u>April - November</u>
	<u>per Rx</u>	<u>per Rx</u>	<u>per Rx</u>	<u>per Rx</u>	<u>%</u>	<u>%</u>
Ingredient Cost	1115.44	1118.20	1122.17	1134.34	+0.6	+1.4
Less: Discount	-110.68	-115.33	-111.97	-113.30	-1.2	-1.8
Sub-total	1004.76	1002.87	1010.20	1021.04	+0.5	+1.8
Container	<u>3.24</u>	<u>3.24</u>	<u>3.24</u>	<u>3.24</u>	<u>0.0</u>	<u>0.0</u>
Cost of Sales	<u>1008.00</u>	<u>1006.11</u>	<u>1013.44</u>	<u>1024.28</u>	+0.5	+1.8
Fees	97.91	97.77	97.99	97.90	+0.1	+0.1
Expensive Rx Allowance	2.58	2.53	2.83	2.74	+9.7	+8.3
Professional Allowance	<u>27.64</u>	<u>26.79</u>	<u>25.61</u>	<u>26.17</u>	-7.3	-2.3
Gross Profit	<u>128.13</u>	<u>127.09</u>	<u>126.43</u>	<u>126.81</u>	-1.3	-0.2
Total Payment/Rx	<u>1136.13</u>	<u>1133.20</u>	<u>1139.87</u>	<u>1151.09</u>	+0.3	+1.6
Gross Profit %	11.3	11.2	11.1	11.0	-0.2	-0.2
Rx Volume	52.664	435.422	58.743	458.666	+11.5	+5.3
	<u>£m</u>	<u>£m</u>	<u>£m</u>	<u>£m</u>	<u>%</u>	<u>£m</u>
Total NIC	587.432	4868.899	659.199	5202.840	+12.2	+6.9
Total Fees	51.561	425.730	57.563	449.024	+11.6	+5.5
Total Professional Allowance	14.558	116.659	15.044	120.036	+3.3	+2.9
Total Expensive Rx Allowance	<u>1.359</u>	<u>11.003</u>	<u>1.660</u>	<u>12.581</u>	<u>+22.1</u>	<u>+14.3</u>
Total Gross Profit	<u>67.478</u>	<u>553.392</u>	<u>74.267</u>	<u>581.641</u>	+10.1	+5.1

BALANCE SHEET

	<u>First Forecast 2004/05</u>	<u>Latest Forecast</u>	<u>% Change on 2003/04</u>	<u>Final 2003/04</u>
Rx Volume				660.9
Total NIC	<u>8041.3</u>		<u>9.0</u>	<u>7377.3</u>
Total Fees				646.5
Total Professional Allowance				186.8
Total Expensive Rx Allowance				<u>16.9</u>
Total Gross Profit				<u>850.2</u>

	<u>2003/4</u>	<u>2004/5</u>	<u>% change</u>
Rx Volume including LPS contractors			
November 2004	52.765	58.875	+11.6
April to November 2004	436.226	459.655	+5.4