

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND AND WALES

	<u>2002/2003</u>		<u>2003/2004</u>		<u>2003/2004</u>	
	<u>November</u>	<u>April - November</u>	<u>November</u>	<u>April - November</u>	<u>November</u>	<u>April - November</u>
	<u>per Rx</u>	<u>per Rx</u>	<u>per Rx</u>	<u>per Rx</u>	<u>%</u>	<u>%</u>
Ingredient Cost	1090.37	1075.39	1115.44	1118.20	+2.3	+4.0
Less: Discount	-114.11	-112.52	-110.68	-115.33	-3.0	+2.5
Sub-total	976.26	962.87	1004.76	1002.87	+2.9	+4.2
Container	3.24	3.24	3.24	3.24	0.0	0.0
<b>Cost of Sales</b>	<b>979.50</b>	<b>966.11</b>	<b>1008.00</b>	<b>1006.11</b>	<b>+2.9</b>	<b>+4.1</b>
Fees	100.14	100.12	97.91	97.77	-2.2	-2.3
Expensive Rx Allowance	2.43	2.34	2.58	2.53	+6.2	+8.1
Professional Allowance	27.92	27.86	27.64	26.79	-1.0	-3.8
<b>Gross Profit</b>	<b>130.49</b>	<b>130.32</b>	<b>128.13</b>	<b>127.09</b>	<b>-1.8</b>	<b>-2.5</b>
<b>Total Payment/Rx</b>	<b>1109.99</b>	<b>1096.43</b>	<b>1136.13</b>	<b>1133.20</b>	<b>+2.4</b>	<b>+3.4</b>
Gross Profit %	11.8	11.9	11.3	11.2	-0.5	-0.7
Rx Volume	51.916	416.535	52.664	435.422	+1.4	+4.5
	<u>£m</u>	<u>£m</u>	<u>£m</u>	<u>£m</u>	<u>%</u>	<u>£m</u>
Total NIC	566.077	4479.394	587.432	4868.899	+3.8	+8.7
Total Fees	51.987	417.046	51.561	425.730	-0.8	+2.1
Total Professional Allowance	14.494	116.067	14.558	116.659	+0.4	+0.5
Total Expensive Rx Allowance	1.264	9.751	1.359	11.003	+7.5	+12.8
<b>Total Gross Profit</b>	<b>67.745</b>	<b>542.864</b>	<b>67.478</b>	<b>553.392</b>	<b>-0.4</b>	<b>+1.9</b>

### BALANCE SHEET

	<u>First Forecast 2003/04</u>	<u>Latest Forecast</u>	<u>% Change on 2002/03</u>	<u>Final 2002/03</u>
Rx Volume	658.2		+5.0	626.9
Total NIC	7574.4		+11.8	6774.9
Total Fees	643.1		+3.1	624.0
Total Professional Allowance	185.2		+6.3	174.2
Total Expensive Rx Allowance	17.5		+17.4	14.9
Total Gross Profit	845.8		+4.0	813.1

	<u>2002/3</u>	<u>2003/4</u>	<u>% change</u>
Rx Volume including LPS contractors			
November 2003	51.916	52.765	1.6%
April to November 2003	416.535	436.226	4.7%