

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2009/2010</u>		<u>2010/2011</u>		<u>2010/2011</u>	
	<u>September</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>September</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>September</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	9.29	9.20	9.27	9.22	-0.2%	0.2%
Less: Discount	-0.76	-0.75	-0.76	-0.75	0.5%	1.0%
Sub-total	8.53	8.45	8.51	8.48	-0.2%	0.3%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>8.56</u>	<u>8.48</u>	<u>8.54</u>	<u>8.51</u>	<u>-0.2%</u>	<u>0.3%</u>
Fees	2.06	2.06	2.07	2.08	0.4%	0.7%
Gross Profit	<u>2.06</u>	<u>2.06</u>	<u>2.07</u>	<u>2.08</u>	<u>0.4%</u>	<u>0.7%</u>
Total Payment/Rx	<u>10.62</u>	<u>10.54</u>	<u>10.61</u>	<u>10.58</u>	<u>-0.1%</u>	<u>0.4%</u>
Gross Profit %	19.4	19.6	19.5	19.6	0.5%	0.3%
					<u>%</u>	<u>%</u>
Total NIC £m	657.6	3816.5	694.9	4014.3	5.7%	5.2%
Total Rx Volume m	70.8	414.7	75.0	435.3	5.9%	5.0%
Total Fees £m	145.8	855.0	155.1	903.7	6.4%	5.7%
Total Gross Profit £m	<u>145.8</u>	<u>855.0</u>	<u>155.1</u>	<u>903.7</u>	<u>6.4%</u>	<u>5.7%</u>

Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies