

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2008/2009</u>		<u>2009/2010</u>		<u>2009/2010</u>	
	<u>September</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>September</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>September</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	9.56	9.52	9.29	9.20	-2.8%	-3.3%
Less: Discount	-0.79	-0.79	-0.76	-0.75	3.9%	5.0%
Sub-total	8.77	8.72	8.53	8.45	-2.7%	-3.1%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>8.80</u>	<u>8.76</u>	<u>8.56</u>	<u>8.48</u>	<u>-2.7%</u>	<u>-3.1%</u>
Fees	1.71	1.70	2.06	2.06	20.6%	21.0%
Gross Profit	<u>1.71</u>	<u>1.70</u>	<u>2.06</u>	<u>2.06</u>	<u>20.6%</u>	<u>21.0%</u>
Total Payment/Rx	<u>10.51</u>	<u>10.46</u>	<u>10.62</u>	<u>10.54</u>	<u>1.1%</u>	<u>0.8%</u>
Gross Profit %	16.3	16.3	19.4	19.6	19.3%	20.1%
					<u>%</u>	<u>%</u>
Total NIC £m	624.2	3733.3	657.6	3816.5	5.3%	2.2%
Total Rx Volume m	65.3	392.3	70.8	414.7	8.4%	5.7%
Total Fees £m	111.6	668.3	145.8	855.0	30.7%	27.9%
Total Gross Profit £m	<u>111.6</u>	<u>668.3</u>	<u>145.8</u>	<u>855.0</u>	<u>30.7%</u>	<u>27.9%</u>

Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies