

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2007/2008</u>		<u>2008/2009</u>		<u>2008/2009</u>	
	<u>September</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>September</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>September</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	10.22	10.31	9.56	9.52	-6.5%	-7.7%
Less: Discount	-0.88	-0.91	-0.79	-0.79	10.5%	12.5%
Sub-total	9.33	9.40	8.77	8.72	-6.1%	-7.2%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>9.36</u>	<u>9.43</u>	<u>8.80</u>	<u>8.76</u>	<u>-6.0%</u>	<u>-7.2%</u>
Fees	1.73	1.76	1.71	1.70	-1.4%	-3.4%
Gross Profit	<u>1.73</u>	<u>1.76</u>	<u>1.71</u>	<u>1.70</u>	<u>-1.4%</u>	<u>-3.4%</u>
Total Payment/Rx	<u>11.10</u>	<u>11.20</u>	<u>10.51</u>	<u>10.46</u>	<u>-5.3%</u>	<u>-6.6%</u>
Gross Profit %	15.6	15.7	16.3	16.3	4.2%	3.4%
					<u>%</u>	<u>%</u>
Total NIC £m	602.7	3807.6	624.2	3733.3	3.6%	-2.0%
Total Rx Volume m	59.0	369.4	65.3	392.3	10.7%	6.2%
Total Fees £m	102.2	651.2	111.6	668.3	9.2%	2.6%
Total Gross Profit £m	<u>102.2</u>	<u>651.2</u>	<u>111.6</u>	<u>668.3</u>	<u>9.2%</u>	<u>2.6%</u>

Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies