

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2009/2010</u>		<u>2010/2011</u>		<u>2010/2011</u>	
	<u>October</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>October</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>October</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	9.15	9.19	8.91	9.18	-2.6%	-0.2%
Less: Discount	-0.74	-0.75	-0.71	-0.74	4.1%	1.5%
Sub-total	8.40	8.44	8.19	8.44	-2.5%	-0.1%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>8.44</u>	<u>8.48</u>	<u>8.22</u>	<u>8.47</u>	<u>-2.5%</u>	<u>-0.1%</u>
Fees	2.05	2.06	2.09	2.08	1.6%	0.8%
Gross Profit	<u>2.05</u>	<u>2.06</u>	<u>2.09</u>	<u>2.08</u>	<u>1.6%</u>	<u>0.8%</u>
Total Payment/Rx	<u>10.49</u>	<u>10.54</u>	<u>10.31</u>	<u>10.55</u>	<u>-1.7%</u>	<u>0.1%</u>
Gross Profit %	19.6	19.6	20.2	19.7	3.4%	0.7%
					%	%
Total NIC £m	655.9	4472.4	637.2	4651.5	-2.9%	4.0%
Total Rx Volume m	71.7	486.4	71.5	506.9	-0.2%	4.2%
Total Fees £m	147.3	1002.3	149.3	1053.1	1.4%	5.1%
Total Gross Profit £m	<u>147.3</u>	<u>1002.3</u>	<u>149.3</u>	<u>1053.1</u>	<u>1.4%</u>	<u>5.1%</u>

Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies