

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2008/2009</u>		<u>2009/2010</u>		<u>2009/2010</u>	
	<u>October</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>October</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>October</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	9.36	9.49	9.15	9.19	-2.3%	-3.1%
Less: Discount	-0.78	-0.79	-0.74	-0.75	4.3%	4.9%
Sub-total	8.58	8.70	8.40	8.44	-2.1%	-3.0%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>8.62</u>	<u>8.73</u>	<u>8.44</u>	<u>8.48</u>	<u>-2.1%</u>	<u>-3.0%</u>
Fees	2.34	1.80	2.05	2.06	-12.3%	14.5%
Gross Profit	<u>2.34</u>	<u>1.80</u>	<u>2.05</u>	<u>2.06</u>	<u>-12.3%</u>	<u>14.5%</u>
Total Payment/Rx	<u>10.96</u>	<u>10.53</u>	<u>10.49</u>	<u>10.54</u>	<u>-4.3%</u>	<u>0.0%</u>
Gross Profit %	21.4	17.1	19.6	19.6	-8.4%	14.5%
					%	%
Total NIC £m	651.2	4384.5	655.9	4472.4	0.7%	2.0%
Total Rx Volume m	69.6	461.9	71.7	486.4	3.1%	5.3%
Total Fees £m	163.0	831.3	147.3	1002.3	-9.6%	20.6%
Total Gross Profit £m	<u>163.0</u>	<u>831.3</u>	<u>147.3</u>	<u>1002.3</u>	<u>-9.6%</u>	<u>20.6%</u>

Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies