

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2007/2008</u>		<u>2008/2009</u>		<u>2008/2009</u>	
	<u>October</u> per Rx in £	<u>YTD</u> per Rx in £	<u>October</u> per Rx in £	<u>YTD</u> per Rx in £	<u>October</u> %	<u>YTD</u> %
Ingredient Cost	9.47	10.18	9.36	9.49	-1.2%	-6.8%
Less: Discount	-0.81	-0.89	-0.78	-0.79	4.2%	11.4%
Sub-total	8.66	9.29	8.58	8.70	-0.9%	-6.3%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
<b>Cost of Sales</b>	<b><u>8.69</u></b>	<b><u>9.32</u></b>	<b><u>8.62</u></b>	<b><u>8.73</u></b>	<b><u>-0.9%</u></b>	<b><u>-6.3%</u></b>
Fees	1.61	1.74	2.34	1.80	45.9%	3.5%
<b>Gross Profit</b>	<b><u>1.61</u></b>	<b><u>1.74</u></b>	<b><u>2.34</u></b>	<b><u>1.80</u></b>	<b><u>45.9%</u></b>	<b><u>3.5%</u></b>
<b>Total Payment/Rx</b>	<b><u>10.30</u></b>	<b><u>11.06</u></b>	<b><u>10.96</u></b>	<b><u>10.53</u></b>	<b><u>6.4%</u></b>	<b><u>-4.8%</u></b>
Gross Profit %	15.6	15.7	21.4	17.1	37.1%	8.7%
					%	%
Total NIC £m	614.4	4422.0	651.2	4384.5	6.0%	-0.8%
Total Rx Volume m	64.9	434.3	69.6	461.9	7.2%	6.4%
Total Fees £m	104.1	755.4	163.0	831.3	56.5%	10.0%
<b>Total Gross Profit £m</b>	<b><u>104.1</u></b>	<b><u>755.4</u></b>	<b><u>163.0</u></b>	<b><u>831.3</u></b>	<b><u>56.5%</u></b>	<b><u>10.0%</u></b>

**Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies**