

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2009/2010</u>		<u>2010/2011</u>		<u>2010/2011</u>	
	<u>November</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>November</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>November</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	9.21	9.20	8.86	9.14	-3.8%	-0.6%
Less: Discount	-0.74	-0.75	-0.71	-0.74	4.4%	1.8%
Sub-total	8.46	8.45	8.15	8.40	-3.7%	-0.5%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
<b>Cost of Sales</b>	<b><u>8.49</u></b>	<b><u>8.48</u></b>	<b><u>8.18</u></b>	<b><u>8.43</u></b>	<b><u>-3.7%</u></b>	<b><u>-0.5%</u></b>
Fees	2.08	2.06	2.08	2.08	0.3%	0.8%
<b>Gross Profit</b>	<b><u>2.08</u></b>	<b><u>2.06</u></b>	<b><u>2.08</u></b>	<b><u>2.08</u></b>	<b><u>0.3%</u></b>	<b><u>0.8%</u></b>
<b>Total Payment/Rx</b>	<b><u>10.57</u></b>	<b><u>10.54</u></b>	<b><u>10.26</u></b>	<b><u>10.51</u></b>	<b><u>-2.9%</u></b>	<b><u>-0.3%</u></b>
Gross Profit %	19.7	19.6	20.3	19.8	3.3%	1.0%
					%	%
Total NIC £m	628.8	5101.2	652.9	5304.4	3.8%	4.0%
Total Rx Volume m	68.3	554.7	73.7	580.6	7.9%	4.7%
Total Fees £m	141.9	1144.2	153.5	1206.6	8.2%	5.5%
<b>Total Gross Profit £m</b>	<b><u>141.9</u></b>	<b><u>1144.2</u></b>	<b><u>153.5</u></b>	<b><u>1206.6</u></b>	<b><u>8.2%</u></b>	<b><u>5.5%</u></b>

**Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies**