

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2008/2009</u>		<u>2009/2010</u>		<u>2009/2010</u>	
	<u>November</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>November</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>November</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	9.34	9.47	9.21	9.20	-1.5%	-2.9%
Less: Discount	-0.77	-0.79	-0.74	-0.75	3.1%	4.7%
Sub-total	8.58	8.69	8.46	8.45	-1.3%	-2.8%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>8.61</u>	<u>8.72</u>	<u>8.49</u>	<u>8.48</u>	<u>-1.3%</u>	<u>-2.8%</u>
Fees	2.38	1.87	2.08	2.06	-12.7%	10.3%
Gross Profit	<u>2.38</u>	<u>1.87</u>	<u>2.08</u>	<u>2.06</u>	<u>-12.7%</u>	<u>10.3%</u>
Total Payment/Rx	<u>10.99</u>	<u>10.59</u>	<u>10.57</u>	<u>10.54</u>	<u>-3.8%</u>	<u>-0.5%</u>
Gross Profit %	21.7	17.7	19.7	19.6	-9.3%	10.8%
					%	%
Total NIC £m	595.1	4979.6	628.8	5101.2	5.7%	2.4%
Total Rx Volume m	63.7	525.6	68.3	554.7	7.3%	5.5%
Total Fees £m	151.6	982.9	141.9	1144.2	-6.4%	16.4%
Total Gross Profit £m	<u>151.6</u>	<u>982.9</u>	<u>141.9</u>	<u>1144.2</u>	<u>-6.4%</u>	<u>16.4%</u>

Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies