

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2007/2008</u>		<u>2008/2009</u>		<u>2008/2009</u>	
	<u>November</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>November</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>November</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	9.49	10.09	9.34	9.47	-1.6%	-6.1%
Less: Discount	-0.81	-0.88	-0.77	-0.79	5.6%	10.7%
Sub-total	8.68	9.21	8.58	8.69	-1.2%	-5.7%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>8.71</u>	<u>9.24</u>	<u>8.61</u>	<u>8.72</u>	<u>-1.2%</u>	<u>-5.7%</u>
Fees	1.61	1.72	2.38	1.87	47.7%	8.5%
Gross Profit	<u>1.61</u>	<u>1.72</u>	<u>2.38</u>	<u>1.87</u>	<u>47.7%</u>	<u>8.5%</u>
Total Payment/Rx	<u>10.32</u>	<u>10.97</u>	<u>10.99</u>	<u>10.59</u>	<u>6.5%</u>	<u>-3.4%</u>
Gross Profit %	15.6	15.7	21.7	17.7	38.8%	12.4%
					%	%
Total NIC £m	613.3	5035.3	595.1	4979.6	-3.0%	-1.1%
Total Rx Volume m	64.6	498.9	63.7	525.6	-1.4%	5.4%
Total Fees £m	104.1	859.5	151.6	982.9	45.6%	14.4%
Total Gross Profit £m	<u>104.1</u>	<u>859.5</u>	<u>151.6</u>	<u>982.9</u>	<u>45.6%</u>	<u>14.4%</u>

Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies