

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2009/2010</u>		<u>2010/2011</u>		<u>2010/2011</u>	
	<u>May</u> per Rx in £	<u>YTD</u> per Rx in £	<u>May</u> per Rx in £	<u>YTD</u> per Rx in £	<u>May</u> %	<u>YTD</u> %
Ingredient Cost	9.19	9.15	9.22	9.21	0.3%	0.7%
Less: Discount	-0.75	-0.75	-0.74	-0.74	1.6%	1.0%
Sub-total	8.44	8.40	8.48	8.47	0.5%	0.8%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>8.47</u>	<u>8.43</u>	<u>8.51</u>	<u>8.50</u>	<u>0.5%</u>	<u>0.8%</u>
Fees	2.07	2.06	2.09	2.08	1.1%	0.9%
Gross Profit	<u>2.07</u>	<u>2.06</u>	<u>2.09</u>	<u>2.08</u>	<u>1.1%</u>	<u>0.9%</u>
Total Payment/Rx	<u>10.54</u>	<u>10.50</u>	<u>10.61</u>	<u>10.59</u>	<u>0.6%</u>	<u>0.8%</u>
Gross Profit %	19.6	19.7	19.7	19.7	0.5%	0.1%
					%	%
Total NIC £m	612.7	1233.6	637.8	1299.7	4.1%	5.4%
Total Rx Volume m	66.7	134.8	69.2	141.1	3.7%	4.6%
Total Fees £m	137.9	278.4	144.7	293.9	4.9%	5.6%
Total Gross Profit £m	<u>137.9</u>	<u>278.4</u>	<u>144.7</u>	<u>293.9</u>	<u>4.9%</u>	<u>5.6%</u>

Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies