

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2008/2009</u>		<u>2009/2010</u>		<u>2009/2010</u>	
	<u>May</u> per Rx in £	<u>YTD</u> per Rx in £	<u>May</u> per Rx in £	<u>YTD</u> per Rx in £	<u>May</u> %	<u>YTD</u> %
Ingredient Cost	9.45	9.46	9.19	9.15	-2.7%	-3.2%
Less: Discount	-0.79	-0.79	-0.75	-0.75	5.1%	5.5%
Sub-total	8.66	8.66	8.44	8.40	-2.5%	-3.0%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
<b>Cost of Sales</b>	<b><u>8.69</u></b>	<b><u>8.70</u></b>	<b><u>8.47</u></b>	<b><u>8.43</u></b>	<b><u>-2.5%</u></b>	<b><u>-3.0%</u></b>
Fees	1.70	1.70	2.07	2.06	21.8%	21.5%
<b>Gross Profit</b>	<b><u>1.70</u></b>	<b><u>1.70</u></b>	<b><u>2.07</u></b>	<b><u>2.06</u></b>	<b><u>21.8%</u></b>	<b><u>21.5%</u></b>
<b>Total Payment/Rx</b>	<b><u>10.39</u></b>	<b><u>10.40</u></b>	<b><u>10.54</u></b>	<b><u>10.50</u></b>	<b><u>1.5%</u></b>	<b><u>1.0%</u></b>
Gross Profit %	16.3	16.4	19.6	19.7		
					%	%
Total NIC £m	621.5	1242.9	612.7	1233.6	-1.4%	-0.7%
Total Rx Volume m	65.8	131.4	66.7	134.8	1.3%	2.6%
Total Fees £m	111.7	223.4	137.9	278.4	23.5%	24.6%
<b>Total Gross Profit £m</b>	<b><u>111.7</u></b>	<b><u>223.4</u></b>	<b><u>137.9</u></b>	<b><u>278.4</u></b>	<b><u>23.5%</u></b>	<b><u>24.6%</u></b>

**Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies**