

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2007/2008</u>		<u>2008/2009</u>		<u>2008/2009</u>	
	<u>May</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>May</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>May</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	10.43	10.42	9.45	9.46	-9.4%	-9.2%
Less: Discount	-0.93	-0.92	-0.79	-0.79	14.6%	14.2%
Sub-total	9.50	9.49	8.66	8.66	-8.9%	-8.8%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
<b>Cost of Sales</b>	<b><u>9.53</u></b>	<b><u>9.53</u></b>	<b><u>8.69</u></b>	<b><u>8.70</u></b>	<b><u>-8.8%</u></b>	<b><u>-8.7%</u></b>
Fees	1.80	1.81	1.70	1.70	-5.8%	-6.2%
<b>Gross Profit</b>	<b><u>1.80</u></b>	<b><u>1.81</u></b>	<b><u>1.70</u></b>	<b><u>1.70</u></b>	<b><u>-5.8%</u></b>	<b><u>-6.2%</u></b>
<b>Total Payment/Rx</b>	<b><u>11.34</u></b>	<b><u>11.34</u></b>	<b><u>10.39</u></b>	<b><u>10.40</u></b>	<b><u>-8.4%</u></b>	<b><u>-8.3%</u></b>
Gross Profit %	15.9	16.0	16.3	16.4	2.8%	2.3%
					%	%
Total NIC £m	659.2	1269.4	621.5	1242.9	-5.7%	-2.1%
Total Rx Volume m	63.2	121.9	65.8	131.4	4.0%	7.9%
Total Fees £m	114.0	220.9	111.7	223.4	-2.0%	1.1%
<b>Total Gross Profit £m</b>	<b><u>114.0</u></b>	<b><u>220.9</u></b>	<b><u>111.7</u></b>	<b><u>223.4</u></b>	<b><u>-2.0%</u></b>	<b><u>1.1%</u></b>

**Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies**