

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2009/2010</u>		<u>2010/2011</u>		<u>2010/2011</u>	
	<u>March</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>March</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>March</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	9.03	9.18	8.87	9.05	-1.8%	-1.4%
Less: Discount	-0.73	-0.75	-0.72	-0.73	2.3%	2.3%
Sub-total	8.30	8.43	8.15	8.32	-1.7%	-1.3%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
<b>Cost of Sales</b>	<b><u>8.33</u></b>	<b><u>8.46</u></b>	<b><u>8.19</u></b>	<b><u>8.35</u></b>	<b><u>-1.7%</u></b>	<b><u>-1.3%</u></b>
Fees	2.05	2.06	2.07	2.08	1.0%	0.9%
<b>Gross Profit</b>	<b><u>2.05</u></b>	<b><u>2.06</u></b>	<b><u>2.07</u></b>	<b><u>2.08</u></b>	<b><u>1.0%</u></b>	<b><u>0.9%</u></b>
<b>Total Payment/Rx</b>	<b><u>10.38</u></b>	<b><u>10.53</u></b>	<b><u>10.26</u></b>	<b><u>10.44</u></b>	<b><u>-1.2%</u></b>	<b><u>-0.8%</u></b>
Gross Profit %	19.7	19.6	20.2	19.9	2.2%	1.8%
					%	%
Total NIC £m	689.6	7702.9	701.5	7948.1	1.7%	3.2%
Total Rx Volume m	76.3	839.5	79.1	878.1	3.6%	4.6%
Total Fees £m	156.4	1732.2	163.6	1828.0	4.6%	5.5%
<b>Total Gross Profit £m</b>	<b><u>156.4</u></b>	<b><u>1732.2</u></b>	<b><u>163.6</u></b>	<b><u>1828.0</u></b>	<b><u>4.6%</u></b>	<b><u>5.5%</u></b>

**Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies**