

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2008/2009</u>		<u>2009/2010</u>		<u>2009/2010</u>	
	<u>March</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>March</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>March</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	9.09	9.41	9.03	9.18	-0.7%	-2.5%
Less: Discount	-0.75	-0.78	-0.73	-0.75	2.1%	4.3%
Sub-total	8.34	8.63	8.30	8.43	-0.5%	-2.3%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>8.38</u>	<u>8.66</u>	<u>8.33</u>	<u>8.46</u>	<u>-0.5%</u>	<u>-2.3%</u>
Fees	2.36	2.04	2.05	2.06	-13.3%	1.3%
Gross Profit	<u>2.36</u>	<u>2.04</u>	<u>2.05</u>	<u>2.06</u>	<u>-13.3%</u>	<u>1.3%</u>
Total Payment/Rx	<u>10.74</u>	<u>10.70</u>	<u>10.38</u>	<u>10.53</u>	<u>-3.3%</u>	<u>-1.6%</u>
Gross Profit %	22.0	19.0	19.7	19.6	-10.3%	2.9%
					%	%
Total NIC £m	626.4	7484.1	689.6	7702.9	10.1%	2.9%
Total Rx Volume m	68.9	795.6	76.3	839.5	10.8%	5.5%
Total Fees £m	162.8	1620.7	156.4	1732.2	-3.9%	6.9%
Total Gross Profit £m	<u>162.8</u>	<u>1620.7</u>	<u>156.4</u>	<u>1732.2</u>	<u>-3.9%</u>	<u>6.9%</u>

Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies