

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2007/2008</u>		<u>2008/2009</u>		<u>2008/2009</u>	
	<u>March</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>March</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>March</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	9.45	9.89	9.09	9.41	-3.8%	-4.9%
Less: Discount	-0.79	-0.85	-0.75	-0.78	4.6%	8.6%
Sub-total	8.67	9.04	8.34	8.63	-3.7%	-4.6%
Container	0.03	0.03	0.03	0.03	0.0%	0.2%
Cost of Sales	<u>8.70</u>	<u>9.07</u>	<u>8.38</u>	<u>8.66</u>	<u>-3.7%</u>	<u>-4.6%</u>
Fees	1.72	1.71	2.36	2.04	37.1%	19.1%
Gross Profit	<u>1.72</u>	<u>1.71</u>	<u>2.36</u>	<u>2.04</u>	<u>37.1%</u>	<u>19.1%</u>
Total Payment/Rx	<u>10.42</u>	<u>10.78</u>	<u>10.74</u>	<u>10.70</u>	<u>3.0%</u>	<u>-0.8%</u>
Gross Profit %	16.5	15.9	22.0	19.0	33.0%	20.1%
					%	%
Total NIC £m	581.2	7418.7	626.4	7484.1	7.8%	0.9%
Total Rx Volume m	61.5	749.8	68.9	795.6	12.0%	6.1%
Total Fees £m	106.0	1282.0	162.8	1620.7	53.6%	26.4%
Total Gross Profit £m	<u>106.0</u>	<u>1282.0</u>	<u>162.8</u>	<u>1620.7</u>	<u>53.6%</u>	<u>26.4%</u>

Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies