

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2006/2007</u>		<u>2007/2008</u>		<u>2007/2008</u>	
	<u>March</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>March</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>March</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	10.23	10.36	9.45	9.89	-7.6%	-4.5%
Less: Discount	-0.91	-0.93	-0.79	-0.85	13.5%	8.1%
Sub-total	9.32	9.43	8.67	9.04	-7.0%	-4.2%
Container	0.03	0.03	0.03	0.03	0.0%	-0.2%
Cost of Sales	<u>9.36</u>	<u>9.47</u>	<u>8.70</u>	<u>9.07</u>	<u>-7.0%</u>	<u>-4.2%</u>
Fees	1.80	1.74	1.72	1.71	-4.3%	-1.8%
Gross Profit	<u>1.80</u>	<u>1.74</u>	<u>1.72</u>	<u>1.71</u>	<u>-4.3%</u>	<u>-1.8%</u>
Total Payment/Rx	<u>11.16</u>	<u>11.21</u>	<u>10.42</u>	<u>10.78</u>	<u>-6.6%</u>	<u>-3.8%</u>
Gross Profit %	16.1	15.5	16.5	15.9	2.5%	2.1%
					%	%
Total NIC £m	649.5	7369.3	581.2	7418.7	-10.5%	0.7%
Total Rx Volume m	63.5	711.0	61.5	749.8	-3.1%	5.5%
Total Fees £m	114.4	1237.6	106.0	1282.0	-7.3%	3.6%
Total Gross Profit £m	<u>114.4</u>	<u>1237.6</u>	<u>106.0</u>	<u>1282.0</u>	<u>-7.3%</u>	<u>3.6%</u>

Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies