

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2009/2010</u>		<u>2010/2011</u>		<u>2010/2011</u>	
	<u>June</u> per Rx in £	<u>YTD</u> per Rx in £	<u>June</u> per Rx in £	<u>YTD</u> per Rx in £	<u>June</u> %	<u>YTD</u> %
Ingredient Cost	9.14	9.14	9.17	9.20	0.4%	0.6%
Less: Discount	-0.75	-0.75	-0.74	-0.74	1.5%	1.2%
Sub-total	8.38	8.40	8.43	8.46	0.6%	0.7%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>8.42</u>	<u>8.43</u>	<u>8.47</u>	<u>8.49</u>	<u>0.6%</u>	<u>0.7%</u>
Fees	2.06	2.06	2.07	2.08	0.4%	0.7%
Gross Profit	<u>2.06</u>	<u>2.06</u>	<u>2.07</u>	<u>2.08</u>	<u>0.4%</u>	<u>0.7%</u>
Total Payment/Rx	<u>10.48</u>	<u>10.49</u>	<u>10.53</u>	<u>10.57</u>	<u>0.5%</u>	<u>0.7%</u>
Gross Profit %	19.7	19.7	19.6	19.7	-0.2%	0.0%
					%	%
Total NIC £m	645.1	1878.7	681.3	1981.0	5.6%	5.4%
Total Rx Volume m	70.6	205.4	74.3	215.4	5.2%	4.8%
Total Fees £m	145.4	423.8	153.5	447.4	5.5%	5.6%
Total Gross Profit £m	<u>145.4</u>	<u>423.8</u>	<u>153.5</u>	<u>447.4</u>	<u>5.5%</u>	<u>5.6%</u>

Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies