

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2008/2009</u>		<u>2009/2010</u>		<u>2009/2010</u>	
	<u>June</u> per Rx in £	<u>YTD</u> per Rx in £	<u>June</u> per Rx in £	<u>YTD</u> per Rx in £	<u>June</u> %	<u>YTD</u> %
Ingredient Cost	9.50	9.47	9.14	9.14	-3.8%	-3.4%
Less: Discount	-0.79	-0.79	-0.75	-0.75	4.8%	5.3%
Sub-total	8.71	8.68	8.38	8.40	-3.7%	-3.3%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>8.74</u>	<u>8.71</u>	<u>8.42</u>	<u>8.43</u>	<u>-3.7%</u>	<u>-3.3%</u>
Fees	1.71	1.70	2.06	2.06	20.4%	21.1%
Gross Profit	<u>1.71</u>	<u>1.70</u>	<u>2.06</u>	<u>2.06</u>	<u>20.4%</u>	<u>21.1%</u>
Total Payment/Rx	<u>10.45</u>	<u>10.41</u>	<u>10.48</u>	<u>10.49</u>	<u>0.2%</u>	<u>0.7%</u>
Gross Profit %	16.4	16.4	19.7	19.7		
					%	%
Total NIC £m	610.2	1853.0	645.1	1878.7	5.7%	1.4%
Total Rx Volume m	64.2	195.7	70.6	205.4	9.9%	5.0%
Total Fees £m	109.9	333.3	145.4	423.8	32.4%	27.2%
Total Gross Profit £m	<u>109.9</u>	<u>333.3</u>	<u>145.4</u>	<u>423.8</u>	<u>32.4%</u>	<u>27.2%</u>

Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies