

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2007/2008</u>		<u>2008/2009</u>		<u>2008/2009</u>	
	<u>June</u> per Rx in £	<u>YTD</u> per Rx in £	<u>June</u> per Rx in £	<u>YTD</u> per Rx in £	<u>June</u> %	<u>YTD</u> %
Ingredient Cost	10.48	10.44	9.50	9.47	-9.3%	-9.3%
Less: Discount	-0.93	-0.93	-0.79	-0.79	15.1%	14.5%
Sub-total	9.55	9.51	8.71	8.68	-8.8%	-8.8%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
<b>Cost of Sales</b>	<b><u>9.58</u></b>	<b><u>9.54</u></b>	<b><u>8.74</u></b>	<b><u>8.71</u></b>	<b><u>-8.7%</u></b>	<b><u>-8.7%</u></b>
Fees	1.81	1.81	1.71	1.70	-5.3%	-5.9%
<b>Gross Profit</b>	<b><u>1.81</u></b>	<b><u>1.81</u></b>	<b><u>1.71</u></b>	<b><u>1.70</u></b>	<b><u>-5.3%</u></b>	<b><u>-5.9%</u></b>
<b>Total Payment/Rx</b>	<b><u>11.39</u></b>	<b><u>11.36</u></b>	<b><u>10.45</u></b>	<b><u>10.41</u></b>	<b><u>-8.2%</u></b>	<b><u>-8.3%</u></b>
Gross Profit %	15.9	15.9	16.4	16.4	3.1%	2.6%
					%	%
Total NIC £m	655.4	1924.8	610.2	1853.0	-6.9%	-3.7%
Total Rx Volume m	62.6	184.4	64.2	195.7	2.7%	6.1%
Total Fees £m	113.0	333.9	109.9	333.3	-2.8%	-0.2%
<b>Total Gross Profit £m</b>	<b><u>113.0</u></b>	<b><u>333.9</u></b>	<b><u>109.9</u></b>	<b><u>333.3</u></b>	<b><u>-2.8%</u></b>	<b><u>-0.2%</u></b>

**Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies**