

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2008/2009</u>		<u>2009/2010</u>		<u>2009/2010</u>	
	<u>July</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>July</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>July</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	9.56	9.49	9.23	9.17	-3.4%	-3.4%
Less: Discount	-0.80	-0.79	-0.76	-0.75	5.0%	5.2%
Sub-total	8.76	8.70	8.48	8.42	-3.3%	-3.3%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>8.79</u>	<u>8.73</u>	<u>8.51</u>	<u>8.45</u>	<u>-3.2%</u>	<u>-3.2%</u>
Fees	1.69	1.70	2.04	2.06	20.8%	21.0%
Gross Profit	<u>1.69</u>	<u>1.70</u>	<u>2.04</u>	<u>2.06</u>	<u>20.8%</u>	<u>21.0%</u>
Total Payment/Rx	<u>10.48</u>	<u>10.43</u>	<u>10.55</u>	<u>10.51</u>	<u>0.6%</u>	<u>0.7%</u>
Gross Profit %	16.1	16.3	19.4	19.6	20.1%	20.2%
					%	%
Total NIC £m	655.8	2508.9	675.5	2554.2	3.0%	1.8%
Total Rx Volume m	68.6	264.3	73.1	278.6	6.6%	5.4%
Total Fees £m	116.0	449.3	149.5	573.3	28.8%	27.6%
Total Gross Profit £m	<u>116.0</u>	<u>449.3</u>	<u>149.5</u>	<u>573.3</u>	<u>28.8%</u>	<u>27.6%</u>

Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies