

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2007/2008</u>		<u>2008/2009</u>		<u>2008/2009</u>	
	<u>July</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>July</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>July</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	10.15	10.37	9.56	9.49	-5.8%	-8.4%
Less: Discount	-0.88	-0.92	-0.80	-0.79	9.7%	13.3%
Sub-total	9.27	9.45	8.76	8.70	-5.5%	-7.9%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>9.30</u>	<u>9.48</u>	<u>8.79</u>	<u>8.73</u>	<u>-5.4%</u>	<u>-7.9%</u>
Fees	1.71	1.79	1.69	1.70	-1.3%	-4.8%
Gross Profit	<u>1.71</u>	<u>1.79</u>	<u>1.69</u>	<u>1.70</u>	<u>-1.3%</u>	<u>-4.8%</u>
Total Payment/Rx	<u>11.01</u>	<u>11.27</u>	<u>10.48</u>	<u>10.43</u>	<u>-4.8%</u>	<u>-7.4%</u>
Gross Profit %	15.6	15.8	16.1	16.3	3.7%	2.8%
					%	%
Total NIC £m	633.8	2558.6	655.8	2508.9	3.5%	-1.9%
Total Rx Volume m	62.4	246.8	68.6	264.3	9.9%	7.1%
Total Fees £m	106.9	440.8	116.0	449.3	8.5%	1.9%
Total Gross Profit £m	<u>106.9</u>	<u>440.8</u>	<u>116.0</u>	<u>449.3</u>	<u>8.5%</u>	<u>1.9%</u>

Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies