

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2009/2010</u>		<u>2010/2011</u>		<u>2010/2011</u>	
	<u>January</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>January</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>January</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	9.24	9.20	8.89	9.08	-3.7%	-1.3%
Less: Discount	-0.74	-0.75	-0.71	-0.73	4.3%	2.4%
Sub-total	8.49	8.45	8.18	8.35	-3.7%	-1.2%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>8.53</u>	<u>8.48</u>	<u>8.21</u>	<u>8.38</u>	<u>-3.7%</u>	<u>-1.2%</u>
Fees	2.08	2.06	2.10	2.08	0.7%	0.7%
Gross Profit	<u>2.08</u>	<u>2.06</u>	<u>2.10</u>	<u>2.08</u>	<u>0.7%</u>	<u>0.7%</u>
Total Payment/Rx	<u>10.61</u>	<u>10.54</u>	<u>10.31</u>	<u>10.46</u>	<u>-2.8%</u>	<u>-0.8%</u>
Gross Profit %	19.6	19.5	20.3	19.9	3.6%	1.6%
					%	%
Total NIC £m	624.4	6418.2	633.8	6632.7	1.5%	3.3%
Total Rx Volume m	67.6	697.6	71.3	730.4	5.5%	4.7%
Total Fees £m	140.8	1437.8	149.6	1516.5	6.2%	5.5%
Total Gross Profit £m	<u>140.8</u>	<u>1437.8</u>	<u>149.6</u>	<u>1516.5</u>	<u>6.2%</u>	<u>5.5%</u>

Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies