

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2008/2009</u>		<u>2009/2010</u>		<u>2009/2010</u>	
	<u>January</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>January</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>January</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	9.33	9.44	9.24	9.20	-1.0%	-2.6%
Less: Discount	-0.77	-0.78	-0.74	-0.75	3.9%	4.4%
Sub-total	8.56	8.66	8.49	8.45	-0.7%	-2.4%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>8.59</u>	<u>8.69</u>	<u>8.53</u>	<u>8.48</u>	<u>-0.7%</u>	<u>-2.4%</u>
Fees	2.37	1.97	2.08	2.06	-12.1%	4.6%
Gross Profit	<u>2.37</u>	<u>1.97</u>	<u>2.08</u>	<u>2.06</u>	<u>-12.1%</u>	<u>4.6%</u>
Total Payment/Rx	<u>10.96</u>	<u>10.66</u>	<u>10.61</u>	<u>10.54</u>	<u>-3.2%</u>	<u>-1.1%</u>
Gross Profit %	21.6	18.5	19.6	19.5	-9.2%	5.8%
					%	%
Total NIC £m	625.3	6276.2	624.4	6418.2	-0.1%	2.3%
Total Rx Volume m	67.0	664.6	67.6	697.6	0.9%	5.0%
Total Fees £m	158.8	1309.0	140.8	1437.8	-11.3%	9.8%
Total Gross Profit £m	<u>158.8</u>	<u>1309.0</u>	<u>140.8</u>	<u>1437.8</u>	<u>-11.3%</u>	<u>9.8%</u>

Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies