

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2007/2008</u>		<u>2008/2009</u>		<u>2008/2009</u>	
	<u>January</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>January</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>January</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	9.49	9.97	9.33	9.44	-1.7%	-5.3%
Less: Discount	-0.81	-0.87	-0.77	-0.78	4.5%	9.5%
Sub-total	8.68	9.11	8.56	8.66	-1.4%	-4.9%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>8.72</u>	<u>9.14</u>	<u>8.59</u>	<u>8.69</u>	<u>-1.4%</u>	<u>-4.9%</u>
Fees	1.71	1.71	2.37	1.97	38.8%	15.1%
Gross Profit	<u>1.71</u>	<u>1.71</u>	<u>2.37</u>	<u>1.97</u>	<u>38.8%</u>	<u>15.1%</u>
Total Payment/Rx	<u>10.42</u>	<u>10.85</u>	<u>10.96</u>	<u>10.66</u>	<u>5.2%</u>	<u>-1.7%</u>
Gross Profit %	16.4	15.8	21.6	18.5	32.0%	17.2%
					%	%
Total NIC £m	616.9	6248.6	625.3	6276.2	1.4%	0.4%
Total Rx Volume m	65.0	626.5	67.0	664.6	3.1%	6.1%
Total Fees £m	111.0	1071.6	158.8	1309.0	43.1%	22.2%
Total Gross Profit £m	<u>111.0</u>	<u>1071.6</u>	<u>158.8</u>	<u>1309.0</u>	<u>43.1%</u>	<u>22.2%</u>

Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies