

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2009/2010</u>		<u>2010/2011</u>		<u>2010/2011</u>	
	<u>February</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>February</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>February</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	9.08	9.19	8.94	9.07	-1.5%	-1.3%
Less: Discount	-0.73	-0.75	-0.71	-0.73	1.6%	2.3%
Sub-total	8.35	8.44	8.23	8.34	-1.5%	-1.2%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>8.38</u>	<u>8.47</u>	<u>8.26</u>	<u>8.37</u>	<u>-1.5%</u>	<u>-1.2%</u>
Fees	2.10	2.06	2.16	2.08	2.5%	0.9%
Gross Profit	<u>2.10</u>	<u>2.06</u>	<u>2.16</u>	<u>2.08</u>	<u>2.5%</u>	<u>0.9%</u>
Total Payment/Rx	<u>10.49</u>	<u>10.54</u>	<u>10.42</u>	<u>10.45</u>	<u>-0.7%</u>	<u>-0.8%</u>
Gross Profit %	20.1	19.6	20.7	19.9	3.1%	1.7%
					%	%
Total NIC £m	595.2	7013.3	613.9	7246.5	3.1%	3.3%
Total Rx Volume m	65.6	763.1	68.6	799.0	4.7%	4.7%
Total Fees £m	137.9	1575.7	147.9	1664.4	7.2%	5.6%
Total Gross Profit £m	<u>137.9</u>	<u>1575.7</u>	<u>147.9</u>	<u>1664.4</u>	<u>7.2%</u>	<u>5.6%</u>

Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies