

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2008/2009</u>		<u>2009/2010</u>		<u>2009/2010</u>	
	<u>February</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>February</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>February</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	9.36	9.44	9.08	9.19	-3.0%	-2.6%
Less: Discount	-0.77	-0.78	-0.73	-0.75	5.3%	4.5%
Sub-total	8.59	8.65	8.35	8.44	-2.8%	-2.4%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>8.62</u>	<u>8.69</u>	<u>8.38</u>	<u>8.47</u>	<u>-2.8%</u>	<u>-2.4%</u>
Fees	2.39	2.01	2.10	2.06	-12.2%	2.9%
Gross Profit	<u>2.39</u>	<u>2.01</u>	<u>2.10</u>	<u>2.06</u>	<u>-12.2%</u>	<u>2.9%</u>
Total Payment/Rx	<u>11.02</u>	<u>10.69</u>	<u>10.49</u>	<u>10.54</u>	<u>-4.8%</u>	<u>-1.4%</u>
Gross Profit %	21.7	18.8	20.1	19.6	-7.7%	4.4%
					%	%
Total NIC £m	581.5	6857.7	595.2	7013.3	2.4%	2.3%
Total Rx Volume m	62.2	726.7	65.6	763.1	5.5%	5.0%
Total Fees £m	148.8	1457.8	137.9	1575.7	-7.3%	8.1%
Total Gross Profit £m	<u>148.8</u>	<u>1457.8</u>	<u>137.9</u>	<u>1575.7</u>	<u>-7.3%</u>	<u>8.1%</u>

Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies