

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2007/2008</u>		<u>2008/2009</u>		<u>2008/2009</u>	
	<u>February</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>February</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>February</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	9.52	9.93	9.36	9.44	-1.7%	-5.0%
Less: Discount	-0.79	-0.86	-0.77	-0.78	3.0%	8.9%
Sub-total	8.73	9.07	8.59	8.65	-1.6%	-4.6%
Container	0.03	0.03	0.03	0.03	2.4%	0.2%
Cost of Sales	<u>8.76</u>	<u>9.11</u>	<u>8.62</u>	<u>8.69</u>	<u>-1.6%</u>	<u>-4.6%</u>
Fees	1.69	1.71	2.39	2.01	41.9%	17.4%
Gross Profit	<u>1.69</u>	<u>1.71</u>	<u>2.39</u>	<u>2.01</u>	<u>41.9%</u>	<u>17.4%</u>
Total Payment/Rx	<u>10.45</u>	<u>10.81</u>	<u>11.02</u>	<u>10.69</u>	<u>5.5%</u>	<u>-1.1%</u>
Gross Profit %	16.2	15.8	21.7	18.8	34.6%	18.8%
					%	%
Total NIC £m	589.0	6837.5	581.5	6857.7	-1.3%	0.3%
Total Rx Volume m	61.9	688.4	62.2	726.7	0.4%	5.6%
Total Fees £m	104.4	1176.0	148.8	1457.8	42.5%	24.0%
Total Gross Profit £m	<u>104.4</u>	<u>1176.0</u>	<u>148.8</u>	<u>1457.8</u>	<u>42.5%</u>	<u>24.0%</u>

Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies