

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2008/2009</u>		<u>2009/2010</u>		<u>2009/2010</u>	
	<u>December</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>December</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>December</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	9.32	9.46	9.20	9.20	-1.3%	-2.7%
Less: Discount	-0.78	-0.79	-0.75	-0.75	3.5%	4.5%
Sub-total	8.55	8.67	8.45	8.45	-1.1%	-2.6%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>8.58</u>	<u>8.70</u>	<u>8.49</u>	<u>8.48</u>	<u>-1.1%</u>	<u>-2.6%</u>
Fees	2.32	1.92	2.03	2.06	-12.6%	7.0%
Gross Profit	<u>2.32</u>	<u>1.92</u>	<u>2.03</u>	<u>2.06</u>	<u>-12.6%</u>	<u>7.0%</u>
Total Payment/Rx	<u>10.90</u>	<u>10.63</u>	<u>10.52</u>	<u>10.54</u>	<u>-3.5%</u>	<u>-0.8%</u>
Gross Profit %	21.3	18.1	19.3	19.5	-9.4%	7.9%
					%	%
Total NIC £m	671.3	5650.9	692.5	5793.8	3.2%	2.5%
Total Rx Volume m	72.0	597.6	75.2	630.0	4.5%	5.4%
Total Fees £m	167.3	1150.1	152.8	1296.9	-8.7%	12.8%
Total Gross Profit £m	<u>167.3</u>	<u>1150.1</u>	<u>152.8</u>	<u>1296.9</u>	<u>-8.7%</u>	<u>12.8%</u>

Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies