

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2007/2008</u>		<u>2008/2009</u>		<u>2008/2009</u>	
	<u>December</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>December</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>December</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	9.53	10.03	9.32	9.46	-2.1%	-5.7%
Less: Discount	-0.81	-0.87	-0.78	-0.79	4.1%	10.0%
Sub-total	8.72	9.16	8.55	8.67	-2.0%	-5.3%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
<b>Cost of Sales</b>	<b><u>8.75</u></b>	<b><u>9.19</u></b>	<b><u>8.58</u></b>	<b><u>8.70</u></b>	<b><u>-1.9%</u></b>	<b><u>-5.3%</u></b>
Fees	1.62	1.71	2.32	1.92	43.8%	12.5%
<b>Gross Profit</b>	<b><u>1.62</u></b>	<b><u>1.71</u></b>	<b><u>2.32</u></b>	<b><u>1.92</u></b>	<b><u>43.8%</u></b>	<b><u>12.5%</u></b>
<b>Total Payment/Rx</b>	<b><u>10.36</u></b>	<b><u>10.90</u></b>	<b><u>10.90</u></b>	<b><u>10.63</u></b>	<b><u>5.2%</u></b>	<b><u>-2.5%</u></b>
Gross Profit %	15.6	15.7	21.3	18.1	36.7%	15.4%
					%	%
Total NIC £m	596.4	5631.7	671.3	5650.9	12.6%	0.3%
Total Rx Volume m	62.6	561.5	72.0	597.6	15.0%	6.4%
Total Fees £m	101.1	960.6	167.3	1150.1	65.4%	19.7%
<b>Total Gross Profit £m</b>	<b><u>101.1</u></b>	<b><u>960.6</u></b>	<b><u>167.3</u></b>	<b><u>1150.1</u></b>	<b><u>65.4%</u></b>	<b><u>19.7%</u></b>

**Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies**