

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2009/2010</u>		<u>2010/2011</u>		<u>2010/2011</u>	
	<u>August</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>August</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>August</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	9.26	9.19	9.20	9.21	-0.6%	0.3%
Less: Discount	-0.75	-0.75	-0.74	-0.74	0.8%	1.2%
Sub-total	8.51	8.43	8.46	8.47	-0.6%	0.4%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>8.54</u>	<u>8.47</u>	<u>8.49</u>	<u>8.50</u>	<u>-0.6%</u>	<u>0.4%</u>
Fees	2.08	2.06	2.09	2.08	0.4%	0.7%
Gross Profit	<u>2.08</u>	<u>2.06</u>	<u>2.09</u>	<u>2.08</u>	<u>0.4%</u>	<u>0.7%</u>
Total Payment/Rx	<u>10.62</u>	<u>10.53</u>	<u>10.58</u>	<u>10.58</u>	<u>-0.4%</u>	<u>0.5%</u>
Gross Profit %	19.6	19.6	19.7	19.6	0.8%	0.3%
					%	%
Total NIC £m	604.7	3158.9	643.7	3319.4	6.4%	5.1%
Total Rx Volume m	65.3	343.9	70.0	360.3	7.1%	4.8%
Total Fees £m	136.0	709.2	146.2	748.6	7.5%	5.6%
Total Gross Profit £m	<u>136.0</u>	<u>709.2</u>	<u>146.2</u>	<u>748.6</u>	<u>7.5%</u>	<u>5.6%</u>

Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies