

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2008/2009</u>		<u>2009/2010</u>		<u>2009/2010</u>	
	<u>August</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>August</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>August</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	9.57	9.51	9.26	9.19	-3.3%	-3.4%
Less: Discount	-0.79	-0.79	-0.75	-0.75	5.0%	5.2%
Sub-total	8.78	8.72	8.51	8.43	-3.1%	-3.2%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
<b>Cost of Sales</b>	<b><u>8.81</u></b>	<b><u>8.75</u></b>	<b><u>8.54</u></b>	<b><u>8.47</u></b>	<b><u>-3.1%</u></b>	<b><u>-3.2%</u></b>
Fees	1.71	1.70	2.08	2.06	21.5%	21.1%
<b>Gross Profit</b>	<b><u>1.71</u></b>	<b><u>1.70</u></b>	<b><u>2.08</u></b>	<b><u>2.06</u></b>	<b><u>21.5%</u></b>	<b><u>21.1%</u></b>
<b>Total Payment/Rx</b>	<b><u>10.53</u></b>	<b><u>10.45</u></b>	<b><u>10.62</u></b>	<b><u>10.53</u></b>	<b><u>0.9%</u></b>	<b><u>0.7%</u></b>
Gross Profit %	16.3	16.3	19.6	19.6	20.4%	20.2%
					%	%
Total NIC £m	600.2	3109.0	604.7	3158.9	0.8%	1.6%
Total Rx Volume m	62.7	327.0	65.3	343.9	4.2%	5.2%
Total Fees £m	107.4	556.7	136.0	709.2	26.6%	27.4%
<b>Total Gross Profit £m</b>	<b><u>107.4</u></b>	<b><u>556.7</u></b>	<b><u>136.0</u></b>	<b><u>709.2</u></b>	<b><u>26.6%</u></b>	<b><u>27.4%</u></b>

**Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies**