

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2007/2008</u>		<u>2008/2009</u>		<u>2008/2009</u>	
	<u>August</u> per Rx in £	<u>YTD</u> per Rx in £	<u>August</u> per Rx in £	<u>YTD</u> per Rx in £	<u>August</u> %	<u>YTD</u> %
Ingredient Cost	10.17	10.33	9.57	9.51	-5.9%	-7.9%
Less: Discount	-0.89	-0.91	-0.79	-0.79	11.1%	12.9%
Sub-total	9.28	9.42	8.78	8.72	-5.4%	-7.4%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>9.31</u>	<u>9.45</u>	<u>8.81</u>	<u>8.75</u>	<u>-5.4%</u>	<u>-7.4%</u>
Fees	1.70	1.77	1.71	1.70	0.6%	-3.8%
Gross Profit	<u>1.70</u>	<u>1.77</u>	<u>1.71</u>	<u>1.70</u>	<u>0.6%</u>	<u>-3.8%</u>
Total Payment/Rx	<u>11.02</u>	<u>11.22</u>	<u>10.53</u>	<u>10.45</u>	<u>-4.5%</u>	<u>-6.8%</u>
Gross Profit %	15.5	15.8	16.3	16.3	5.3%	3.3%
					%	%
Total NIC £m	646.3	3204.8	600.2	3109.0	-7.1%	-3.0%
Total Rx Volume m	63.5	310.4	62.7	327.0	-1.3%	5.3%
Total Fees £m	108.2	549.1	107.4	556.7	-0.7%	1.4%
Total Gross Profit £m	<u>108.2</u>	<u>549.1</u>	<u>107.4</u>	<u>556.7</u>	<u>-0.7%</u>	<u>1.4%</u>

Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies