

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2009/2010</u>		<u>2010/2011</u>		<u>2010/2011</u>	
	<u>April</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>April</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>April</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	9.11	9.11	9.20	9.20	1.0%	1.0%
<u>Less: Discount</u>	<u>-0.75</u>	<u>-0.75</u>	<u>-0.74</u>	<u>-0.74</u>	<u>0.5%</u>	<u>0.5%</u>
Sub-total	8.36	8.36	8.46	8.46	1.2%	1.2%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>8.40</u>	<u>8.40</u>	<u>8.49</u>	<u>8.49</u>	<u>1.1%</u>	<u>1.1%</u>
Fees	2.06	2.06	2.07	2.07	0.7%	0.7%
Gross Profit	<u>2.06</u>	<u>2.06</u>	<u>2.07</u>	<u>2.07</u>	<u>0.7%</u>	<u>0.7%</u>
Total Payment/Rx	<u>10.46</u>	<u>10.46</u>	<u>10.57</u>	<u>10.57</u>	<u>1.1%</u>	<u>1.1%</u>
Gross Profit %	19.7	19.7	19.6	19.6	-0.4%	-0.4%
					<u>%</u>	<u>%</u>
Total NIC £m	621.0	621.0	661.9	661.9	6.6%	6.6%
Total Rx Volume m	68.2	68.2	71.9	71.9	5.5%	5.5%
Total Fees £m	140.4	140.4	149.2	149.2	6.3%	6.3%
Total Gross Profit £m	<u>140.4</u>	<u>140.4</u>	<u>149.2</u>	<u>149.2</u>	<u>6.3%</u>	<u>6.3%</u>

Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies