

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2008/2009</u>		<u>2009/2010</u>		<u>2009/2010</u>	
	<u>April</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>April</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>April</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	9.46	9.46	9.11	9.11	-3.7%	-3.7%
Less: Discount	-0.79	-0.79	-0.75	-0.75	6.0%	6.0%
Sub-total	8.67	8.67	8.36	8.36	-3.5%	-3.5%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
<b>Cost of Sales</b>	<b><u>8.70</u></b>	<b><u>8.70</u></b>	<b><u>8.40</u></b>	<b><u>8.40</u></b>	<b><u>-3.5%</u></b>	<b><u>-3.5%</u></b>
Fees	1.70	1.70	2.06	2.06	21.1%	21.1%
<b>Gross Profit</b>	<b><u>1.70</u></b>	<b><u>1.70</u></b>	<b><u>2.06</u></b>	<b><u>2.06</u></b>	<b><u>21.1%</u></b>	<b><u>21.1%</u></b>
<b>Total Payment/Rx</b>	<b><u>10.40</u></b>	<b><u>10.40</u></b>	<b><u>10.46</u></b>	<b><u>10.46</u></b>	<b><u>0.5%</u></b>	<b><u>0.5%</u></b>
Gross Profit %	16.4	16.4	19.7	19.7	20.5%	20.5%
					<u>%</u>	<u>%</u>
Total NIC £m	621.3	621.3	621.0	621.0	-0.1%	-0.1%
Total Rx Volume m	65.7	65.7	68.2	68.2	3.8%	3.8%
Total Fees £m	111.7	111.7	140.4	140.4	25.7%	25.7%
<b>Total Gross Profit £m</b>	<b><u>111.7</u></b>	<b><u>111.7</u></b>	<b><u>140.4</u></b>	<b><u>140.4</u></b>	<b><u>25.7%</u></b>	<b><u>25.7%</u></b>

**Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies**