

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2007/2008</u>		<u>2008/2009</u>		<u>2008/2009</u>	
	<u>April</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>April</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>April</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	10.41	10.41	9.46	9.46	-9.1%	-9.1%
<u>Less: Discount</u>	<u>-0.92</u>	<u>-0.92</u>	<u>-0.79</u>	<u>-0.79</u>	13.8%	13.8%
Sub-total	9.49	9.49	8.67	8.67	-8.6%	-8.6%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>9.52</u>	<u>9.52</u>	<u>8.70</u>	<u>8.70</u>	<u>-8.6%</u>	<u>-8.6%</u>
Fees	1.82	1.82	1.70	1.70	-6.7%	-6.7%
Gross Profit	<u>1.82</u>	<u>1.82</u>	<u>1.70</u>	<u>1.70</u>	<u>-6.7%</u>	<u>-6.7%</u>
Total Payment/Rx	<u>11.34</u>	<u>11.34</u>	<u>10.40</u>	<u>10.40</u>	<u>-8.3%</u>	<u>-8.3%</u>
Gross Profit %	16.1	16.1	16.4	16.4	1.8%	1.8%
					<u>%</u>	<u>%</u>
Total NIC £m	610.2	610.2	621.3	621.3	1.8%	1.8%
Total Rx Volume m	58.6	58.6	65.7	65.7	12.0%	12.0%
Total Fees £m	106.9	106.9	111.7	111.7	4.5%	4.5%
Total Gross Profit £m	<u>106.9</u>	<u>106.9</u>	<u>111.7</u>	<u>111.7</u>	<u>4.5%</u>	<u>4.5%</u>

Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies