

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2005/2006</u>		<u>2006/2007</u>		<u>2006/2007</u>	
	<u>September</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>September</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>September</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	10.44	10.44	10.74	10.60	2.9%	1.5%
Less: Discount	-0.96	-0.97	-0.96	-0.97	0.7%	0.1%
Sub-total	9.47	9.47	9.78	9.63	3.3%	1.7%
Container	0.03	0.03	0.03	0.03	0.1%	0.1%
Cost of Sales	<u>9.50</u>	<u>9.50</u>	<u>9.82</u>	<u>9.67</u>	<u>3.3%</u>	<u>1.7%</u>
Fees	1.66	1.66	1.67	1.67	0.7%	0.3%
Gross Profit	<u>1.66</u>	<u>1.66</u>	<u>1.67</u>	<u>1.67</u>	<u>0.7%</u>	<u>0.3%</u>
Total Payment/Rx	<u>11.16</u>	<u>11.17</u>	<u>11.49</u>	<u>11.33</u>	<u>2.9%</u>	<u>1.5%</u>
Gross Profit %	14.9	14.9	14.6	14.7	-2.1%	-1.2%
					<u>%</u>	<u>%</u>
Total NIC £m	596.5	3518.2	627.1	3710.2	5.1%	5.5%
Total Rx Volume m	57.2	337.0	58.4	350.0	2.1%	3.9%
Total Fees £m	94.9	560.4	97.6	583.7	2.9%	4.2%
Total Gross Profit £m	<u>94.9</u>	<u>560.4</u>	<u>97.6</u>	<u>583.7</u>	<u>2.9%</u>	<u>4.2%</u>

Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies