

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2006/2007</u>		<u>2007/2008</u>		<u>2007/2008</u>	
	<u>October</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>October</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>October</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	10.08	10.53	9.47	10.18	-6.1%	-3.3%
Less: Discount	-0.89	-0.96	-0.81	-0.89	8.6%	6.7%
Sub-total	9.19	9.57	8.66	9.29	-5.8%	-2.9%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>9.23</u>	<u>9.60</u>	<u>8.69</u>	<u>9.32</u>	<u>-5.8%</u>	<u>-2.9%</u>
Fees	1.81	1.69	1.61	1.74	-11.5%	3.0%
Gross Profit	<u>1.81</u>	<u>1.69</u>	<u>1.61</u>	<u>1.74</u>	<u>-11.5%</u>	<u>3.0%</u>
Total Payment/Rx	<u>11.04</u>	<u>11.29</u>	<u>10.30</u>	<u>11.06</u>	<u>-6.7%</u>	<u>-2.0%</u>
Gross Profit %	16.4	15.0	15.6	15.7	-5.1%	5.1%
					%	%
Total NIC £m	591.6	4301.8	614.4	4422.0	3.9%	2.8%
Total Rx Volume m	58.7	408.7	64.9	434.3	10.6%	6.3%
Total Fees £m	106.4	690.1	104.1	755.4	-2.1%	9.5%
Total Gross Profit £m	<u>106.4</u>	<u>690.1</u>	<u>104.1</u>	<u>755.4</u>	<u>-2.1%</u>	<u>9.5%</u>

Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies