

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2006/2007</u>		<u>2007/2008</u>		<u>2007/2008</u>	
	<u>November</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>November</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>November</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	10.04	10.46	9.49	10.09	-5.5%	-3.5%
Less: Discount	-0.89	-0.95	-0.81	-0.88	8.3%	6.9%
Sub-total	9.16	9.52	8.68	9.21	-5.2%	-3.2%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>9.19</u>	<u>9.55</u>	<u>8.71</u>	<u>9.24</u>	<u>-5.2%</u>	<u>-3.2%</u>
Fees	1.81	1.70	1.61	1.72	-10.8%	1.1%
Gross Profit	<u>1.81</u>	<u>1.70</u>	<u>1.61</u>	<u>1.72</u>	<u>-10.8%</u>	<u>1.1%</u>
Total Payment/Rx	<u>11.00</u>	<u>11.25</u>	<u>10.32</u>	<u>10.97</u>	<u>-6.1%</u>	<u>-2.5%</u>
Gross Profit %	16.4	15.1	15.6	15.7	-5.0%	3.7%
					%	%
Total NIC £m	610.6	4912.4	613.3	5035.3	0.4%	2.5%
Total Rx Volume m	60.8	469.5	64.6	498.9	6.3%	6.3%
Total Fees £m	109.9	800.0	104.1	859.5	-5.3%	7.4%
Total Gross Profit £m	<u>109.9</u>	<u>800.0</u>	<u>104.1</u>	<u>859.5</u>	<u>-5.3%</u>	<u>7.4%</u>

Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies