

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2006/2007</u>		<u>2007/2008</u>		<u>2007/2008</u>	
	<u>May</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>May</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>May</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	10.49	10.51	10.43	10.42	-0.6%	-0.8%
Less: Discount	-0.96	-0.96	-0.93	-0.92	3.7%	3.8%
Sub-total	9.53	9.55	9.50	9.49	-0.3%	-0.5%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>9.56</u>	<u>9.58</u>	<u>9.53</u>	<u>9.53</u>	<u>-0.3%</u>	<u>-0.5%</u>
Fees	1.66	1.67	1.80	1.81	8.6%	8.4%
Gross Profit	<u>1.66</u>	<u>1.67</u>	<u>1.80</u>	<u>1.81</u>	<u>8.6%</u>	<u>8.4%</u>
Total Payment/Rx	<u>11.22</u>	<u>11.25</u>	<u>11.34</u>	<u>11.34</u>	<u>1.0%</u>	<u>0.8%</u>
Gross Profit %	14.8	14.9	15.9	16.0	7.4%	7.5%
					%	%
Total NIC £m	625.1	1196.9	659.2	1269.4	5.4%	6.1%
Total Rx Volume m	59.6	113.9	63.2	121.9	6.1%	6.9%
Total Fees £m	99.0	190.6	114.0	220.9	15.2%	15.9%
Total Gross Profit £m	<u>99.0</u>	<u>190.6</u>	<u>114.0</u>	<u>220.9</u>	<u>15.2%</u>	<u>15.9%</u>

Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies